

DRAFT - WORKING DOCUMENT
 NASULGC Board on Agriculture Budget Committee Proposed Changes
 for USDA's Cooperative State Research, Education and Extension Service in FY 2001

Research								
Funding Lines (amounts in \$000)	FY 1999 Appropriation Act	FY 2000 President's Budget	FY 2000 NASULGC Budget	FY 2000 Appropriation Act	ESCOP FY 2001	% Change from FY 2000	FY 2001 President's Budget	FY 2001 NASULGC Budget
<u>Base Programs:</u>								
Hatch Act	\$180,545	\$153,672	\$191,545	\$180,545	\$195,440	8.25		
McIntire-Stennis	21,932	19,882	23,332	21,932	23,741	8.25		
Evans-Allen (1890)	29,676	27,735	31,976	30,676	33,348	8.71		
Animal Health	5,109	4,775	5,409	5,109	5,530	8.25		
<u>Special Research Grants:</u>								
Critical Issues	200	467	200	200	200	-		
Expert IPM Decision Support System	177	260	177	177	177	-		
Food Safety	5,000	<i>moved *</i>	5,000	<i>Moved to Section 406</i>				
Global Change, UV-B Monitoring	1,000	1,567	1,000	1,000	1,000	-		
Integrated Pest Management & Biological Control	2,731	2,731	2,731	2,731	5,000	83.08		
Minor Crop Pest Management,IR4	8,990	10,711	8,990	8,990	8,990	-		
Minor Use Animal Drugs	550	550	550	550	550	-		
National Biological Impact	254	254	254	254	254	-		
Pesticide Impact Assessment	1,327	<i>moved *</i>	1,327	<i>Moved to Section 406</i>				
Pest Management Alternatives	1,623	4,200	1,623	1,623	3,000	84.84		
Rural Development Centers	523	423	523	523	1,523	191.20		
Trade and Policy Research Center	-	300	0	-	-	-		
United States/Israel-Binational Ag Research and Development	400	2,000	400	<i>moved**</i>	-	-		
Water Quality	3,461	<i>moved *</i>	3,461	<i>Moved to Section 406</i>				
Other	51,928	0	51,928	60,911	0	-		

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<u>Competitive Grants: National Research Initiative</u>								
Natural Resources and the Environment	\$20,500	\$32,000		\$20,500	22,560	10.05		
Nutrition, Food Quality, and Health	16,000	28,000		16,000	17,607	10.04		
Plants	41,000	69,000		41,000	45,119	10.05		
Animals	29,000	49,000		29,000	31,914	10.05		
Markets, Trade, and Rural	4,600	8,000		4,600	4,600	-		
Processing for Adding Value or Developing New Products	8,200	?		8,200	8,200	-		
Total for the National Research Initiative	\$119,300	\$200,000	***	\$119,300	130,000	8.97		
<u>Other Research:</u>								
Critical Agriculture Materials Act	600	0	0	650	Delete			
Aquaculture Centers	4,000	4,000	4,000	4,000	4,000	-		
Sustainable Agriculture Research and Education Program	8,000	8,500	8,000	8,000	8,500	6.25		
Supplemental and Alternative Crops	750	0	0	750	-	-		
1994 Research Grants	--	667	667	500	667	33.40		
Federal Administration	10,688	4,038	10,688	14,825	-	-		
Education	27,052	26,883						
Total: Research	485,816	473,565	***	490,298	422,320			

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Funding Lines (amounts in \$000)	Extension						FY 2001 President's Budget	FY 2001 NASULGC Budget
	FY 1999 Appropriation Act	FY 2000 President's Budget	FY 2000 NASULGC Budget	FY 2000 Appropriation Act				
<u>Base Programs:</u>								
Smith-Lever Formula 3(b) & (c)	\$276,548	\$257,753	\$299,448	\$276,548				
1890 Colleges & Tuskegee	25,843	25,090	27,943	26,843				
<u>National Priorities: Smith-Lever 3(d) programs</u>								
Expanded Food and Nutrition Education Program	58,695	61,043	61,043	58,695				
Pest Management	10,783	12,269	10,783	10,783				
Pesticide Impact Assessment	3,214	<i>moved *</i>	3,214	<i>moved *</i>				
Farm Safety	3,000	0	1,850	4,000				
Rural Development Centers	908	908	908	908				
Water Quality	9,561	<i>moved *</i>	9,561	<i>moved *</i>				
Children, Youth & Families at Risk	9,000	10,000	10,000	9,000				
Food Safety	7,365	<i>moved *</i>	7,365	<i>moved *</i>				
Sustainable Agriculture	3,309	3,309	3,309	3,309				
Pesticide Applicator Training	0	1,500	1,500	0				
Extension Indian Reservation	1,714	5,000	5,000	1,714				
<u>Other Extension Programs:</u>								
Extension Services at the 1994 Institutions	2,060	3,500	3,500	3,060				
Renewable Resources Extension Act	3,192	3,192	3,192	3,192				
Rural Health & Safety	2,628	0	0	2,628				
1890 Facilities (Sec. 1447)	8,426	12,000	12,000	12,000				
Federal Administration								
Other	11,533	5,563	11,533	12,034				
Ag in the Classroom	208	476	476	208				
Total: Extension Activities	\$437,987	\$401,603	\$472,625	\$424,922				

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Higher Education								
Funding Lines (amounts in \$000)	FY 1999 Appropriation Act	FY 2000 President's Budget	FY 2000 NASULGC Budget	FY 2000 Appropriation Act			FY 2001 President's Budget	FY 2001 NASULGC Budget
Graduate Fellowships Grants	\$3,000	\$3,000	\$3,000	\$3,000				
Institution Challenge Grants	4,350	4,350	9,000	4,350				
1890 Institution Capacity Building Grants	9,200	9,200	10,000	9,200				
Multicultural Scholars	1,000	1,000	1,000	1,000				
Hispanic Serving Institutions Education Grants Program	2,850	3,183	3,183	2,850				
Tribal Colleges Education Equity Grants Program	1,552	1,500	1,500	1,552				
Tribal Colleges Endowment Fund	4,600	4,600	4,600	4,600				
Secondary/ 2-year Post Secondary	500	0	0	500				
Total: Higher Education	27,052	26,833	32,283	27,052				

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Integrated Activities								
Funding Lines (amounts in \$000)	FY 1999 Appropriation Act	FY 2000 President's Budget	FY 2000 NASULGC Budget	FY 2000 Appropriation Act	ESCOP FY 2001	% Change from FY 2000	FY 2001 President's Budget	FY 2001 NASULGC Budget
<u>Section 406:</u>								
Water Quality	8,461	\$16,204*		13,000	26,000	100.00		
Food Safety	10,000	15,000*		15,000	30,000	100.00		
Pesticide Impact Assessment	1,327	4,640*		4,541	9,082	100.00		
Crops at Risk from FQPA		3,000		1,000	3,000	200.00		
FQPA Risk Mitigation Program for Major Food Crop Systems		10,000		4,000	10,000	150.00		
Methyl Bromide Transition Program		5,000		2,000	5,000	150.00		
Gleaning and Food Recovery		15,000		-	-			
Small Farms Initiative		4,000		-	4,000	New		
GASEPA					10,000	New		
Total: Integrated Activities	\$19,788	\$72,844		\$39,541	\$97,082	145.52		
<p>* Indicates funding lines that the President's FY 2000 budget proposed moving to the new, integrated account, using the authority of Sec. 406 of AREERA 1998.</p> <p>** BARD is now funded in the Agricultural Research Service portion of the Conference Report.</p> <p>*** The NASULGC FY 2000 budget included support for the new Sec. 401 (\$120 million) and the continuation and expansion of the NRI (\$119.3 million). Because it was uncertain if Sec. 401 would included separately, moved into Sec. 406 or moved into the NRI, the NASULGC FY 2000 recommendations did not show a separate line for the NRI but had a combined "competitive grants line" for line Sec. 401 and the NRI. This provided flexibility in discussions with the appropriators. In FY2001, it is expected that NASULGC will have a separate line for the NRI again.</p>								